

## TOTAL Programme Management

ROP/FMR Budget Head: PROGRAMME MAI

Sl. No.	Districts	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	16323149	3633787	3633787	3732787	5322787	0
2	Arwal	9318698	2329674	2329674	2329674	2329674	0
3	Aurangabad	18750418	4687605	4687605	4687605	4687605	0
4	Banka	16143418	4035855	4035855	4035855	4035855	0
5	Begusarai	23936021	5984005	5984005	5984005	5984005	0
6	Bhagalpur	20547499	5136875	5136875	5136875	5136875	0
7	Bhojpur	18859400	4714850	4714850	4714850	4714850	0
8	Buxar	15226462	3806616	3806616	3806616	3806616	0
9	Darbhanga	22282109	5570527	5570527	5570527	5570527	0
10	East Champaran	33412199	7906050	7906050	8005050	9595050	0
11	Gaya	31250629	7365657	7365657	7464657	9054657	0
12	Gopalganj	18557938	4639485	4639485	4639485	4639485	0
13	Jamui	21232328	4861082	4861082	4960082	6550082	0
14	Jehanabad	12286101	3071525	3071525	3071525	3071525	0
15	Kaimur	25549908	6387477	6387477	6387477	6387477	0
16	Katihar	33074331	7821583	7821583	7920583	9510583	0
17	Khagaria	11848717	2962179	2962179	2962179	2962179	0
18	Kishanganj	15915936	3531984	3531984	3630984	5220984	0
19	Lakhisarai	10865702	2716426	2716426	2716426	2716426	0
20	Madhepura	20673826	5168456	5168456	5168456	5168456	0
21	Madhubani	25844535	6461134	6461134	6461134	6461134	0
22	Munger	13658363	3414591	3414591	3414591	3414591	0
23	Muzaffarpur	20307499	5076875	5076875	5076875	5076875	0
24	Nalanda	35101090	8775273	8775273	8775273	8775273	0
25	Nawada	22739568	5684892	5684892	5684892	5684892	0
26	Patna	28321490	7080373	7080373	7080373	7080373	0
27	Purnia	21296456	4877114	4877114	4976114	6566114	0
28	Rohtas	27601019	6900255	6900255	6900255	6900255	0
29	Saharsa	20331645	4635911	4635911	4734911	6324911	0
30	Samastipur	30799491	7699908	7699908	7699908	7699908	0
31	Saran	34448096	8612024	8612024	8612024	8612024	0
32	Sheikhpura	10734481	2683620	2683620	2683620	2683620	0
33	Sheohar	12827055	2759764	2759764	2858764	4448764	0
34	Sitamarhi	23697026	5477282	5477282	5576282	7166182	0
35	Siwan	23981185	5995296	5995296	5995296	5995296	0
36	Supaul	19882767	4970692	4970692	4970692	4970692	0
37	Vaishali	28888741	7222210	7222210	7222210	7222110	0
38	West Champaran	22852553	5713138	5713138	5713138	5713138	0
39	RPMU Bhagalpur	3034632	743658	743658	743658	803658	0
40	RPMU Darbhanga	3034632	743658	743658	743658	803658	0
41	RPMU Kosi	3675632	1384658	743658	743658	803658	0
42	RPMU Magadh	3034632	743658	743658	743658	803658	0
43	RPMU Munger	3034632	743658	743658	743658	803658	0
44	RPMU Patna	3034632	743658	743658	743658	803658	0
45	RPMU Purnia	3034632	743658	743658	743658	803658	0
46	RPMU Saran	4499532	2208558	743658	743658	803658	0
47	RPMU Tirhut	3034632	743658	743658	743658	803658	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	23000	23000	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>848808438</b>	<b>209193870</b>	<b>207064970</b>	<b>208054970</b>	<b>224494630</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>230366162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>1079174600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>